



Cheshire Academies Trust  
*Inspiring hearts and minds*

# Pupil Premium Report

Mill View Primary School  
2023-2024

**Year 3 of 3 year plan**

# Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

## School overview

Detail	Data
School name	Mill View Primary School
Number of pupils in school (Reception-Year 6)	209
Proportion (%) of pupil premium eligible pupils	21 pupils -10 %
Academic year/years that our current pupil premium strategy plan covers ( <b>3 year plans are recommended</b> )	2021-2024
Date this statement was published	September 2023
Date on which it will be reviewed	September 2024
Pupil premium lead	Ali Gibbons
Governor / Trustee lead	James Brown

## Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	<b>£35,885</b>
Recovery premium funding allocation this academic year	£0
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
<b>Total budget for this academic year</b> If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	<b>£35,885</b>

# Part A: Pupil premium strategy plan

## Statement of intent

### Objectives for Pupil Premium Spending

- To provide high quality learning experiences across the curriculum for all learners
- To provide additional support and intervention to ensure disadvantaged children achieve their potential
- To provide personalised social and emotional support to disadvantaged children to maximise their wellbeing
- To provide extra home/school support to help overcome any barriers to learning that may affect the wellbeing or academic achievements of disadvantaged children
- To provide both curricular and extra-curricular enrichment which links to either social and emotional development or academic progress and attainment

### How does the pupil premium strategy plan work towards achieving those objectives?

- It enables us to provide in class support, small group and individual interventions to support eligible children with their emotional and social needs. These are provided by our highly trained support staff including our Learning Mentor.
- It enables us to invest in a whole school approach to emotional and social wellbeing.
- It enables us to provide additional financial support to families as appropriate so that children are able to take part in a wide variety of extra-curricular activities.

### What are the key principles of your strategy plan?

At Mill View Primary School we are committed to meeting the needs of all pupils eligible for the pupil premium grant, both to support their academic needs and their social and emotional needs. We use an evidence based approach and regularly evaluate the impact our approaches are having on children's needs through our Inclusion Team (PPG & Safeguarding Lead, SENCO and Learning Mentor). We have benefitted from working closely with other schools within our academy trust and our locality, sharing our practice, comparing our approaches and improving our own.

We strongly believe that the best way to achieve equity of opportunity and improved outcomes for our disadvantaged pupils, is to accumulate advantage for them. This plan sets out our carefully considered approach.

### Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Lack of parent engagement from a proportion of parents of our disadvantaged children, specifically a number of FSM families e.g. attendance at Parents' Evenings, support with homework, ensuring a consistent approach to learning and behaviour in and out of school. This impacts on their overall attainment and progress.
2	A significant number of our disadvantaged children also have recognised special educational needs or first concerns raised re possible special educational needs and this impacts on their overall attainment and progress.
3	Effects of early childhood trauma, attachment needs and emotional needs on overall attainment and progress on a significant number of our disadvantaged pupils and in particular for our 29% PLAC children from this group.
4	All children's social and emotional wellbeing has been impacted by their experiences through the pandemic and as such many of our disadvantaged children now require increased levels of support to develop strong attitudes to learning, their self-esteem and engagement in learning.
5	External data for Year 6 end of key stage SATs shows 2023 - 88% of disadvantaged children reached the expected standard or above in Reading and Maths and 63% in Writing. Internal data shows a steady acceleration in progress for disadvantaged children in each cohort and across school in Reading, Writing and Maths. A significant number of our PLAC and FSM children continue to underperform in writing. Although progress has accelerated again in 2022-23, Writing is considered a necessary focus area for the duration of this plan to ensure long term impact.

Emerging research in the UK suggests that schools are adopting a number of promising strategies to improve outcomes for children living in poverty.

These include:

- ☐ rigorous monitoring and use of data
- ☐ raising pupil aspirations using engagement/aspiration programmes
- ☐ engaging parents and raising parental aspirations
- ☐ developing social and emotional competencies
- ☐ supporting school transitions
- ☐ providing strong and visionary leadership.

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## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current 3 year strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Attendance to continue to be high for disadvantaged children	<ul style="list-style-type: none"> <li>Individual disadvantaged pupils having an attendance of 96% or above</li> <li>Lateness for disadvantaged pupils minimised through effective tracking and parental engagement.</li> </ul>
Improve the quality of teaching for disadvantaged pupils	<ul style="list-style-type: none"> <li>Teaching of disadvantaged pupils is good and frequently outstanding.</li> <li>Quality teaching results in disadvantaged pupils making the same levels of good progress and achieving the same achievement standards as non – disadvantaged pupils.</li> </ul>
Disadvantaged pupils in EYFS achieve age related expectations	<ul style="list-style-type: none"> <li>Disadvantaged pupils to achieve age related expectations by the end of EYFS</li> </ul>
Outcomes for disadvantaged pupils from different PPG groups are improved compared to previous years. (Updated expectation for 2023-24 based on pupil need and most recent data analysis)	<p><b>Reading</b> For at least 75% of disadvantaged pupils in Y6 to achieve the expected standard and for 25% to achieve above the expected standard. For at least 75% of disadvantaged pupils in Y1 to Y5 to reach age related expectations or above compared to 62% in 2021-22 and 69% in 2022-23.</p> <p><b>Writing</b> For at least 50% of disadvantaged pupils in Y6 to achieve the expected standard and for 25% to achieve above the expected standard. For at least 43% of disadvantaged pupils in Y1 to Y5 to reach age related expectations or above compared to 19% in 2021-22 and 37% in 2022-23.</p> <p><b>Maths</b> For at least 75% of disadvantaged pupils in Y6 to achieve the expected standard and for 25% to achieve above the expected standard. For at least 72% of disadvantaged pupils in Y1 to Y5 to reach age related expectations or above compared to 71% in 2021-22 and 69% in 2022-23.</p>
Increased confidence and self-esteem of individuals enabling them to access academic learning	<ul style="list-style-type: none"> <li>Disadvantaged pupils are able to access lessons more frequently. They engage in learning more frequently and where possible independently without support of a teaching assistant.</li> </ul>
Improve behaviour of disadvantaged pupils who struggle to either conform to school rules, show a lack of attentiveness or low level disruptive behaviour	<ul style="list-style-type: none"> <li>Reduction in behaviour incidents in and out of class, with children taking responsibility and reflecting on their behaviour choices positively.</li> <li>Disruption during learning is minimised resulting in high levels of attentiveness, more opportunities for challenge and engagement, and higher rates of progress and achievement as detailed in outcomes section above.</li> </ul>
Improve emotional stability and self-regulation of disadvantaged pupils	<ul style="list-style-type: none"> <li>Pupils understand and can control their emotions more effectively.</li> </ul>



Meet individual learning needs of all disadvantaged pupils	<ul style="list-style-type: none"> <li>Disadvantaged pupils' learning barriers are overcome as their needs are met resulting in accelerated progress outcomes.</li> </ul>
Analyse results of disadvantaged pupils and track their progress.	<ul style="list-style-type: none"> <li>Disadvantaged pupil groups regularly monitored and tracked on school monitoring systems, giving a clear overview of their progress.</li> <li>Data analysis is used to tailor disadvantaged pupils' teaching, learning and interventions to ensure accelerated progress.</li> </ul>
Improve social experiences and provide enrichment opportunities	<ul style="list-style-type: none"> <li>Improved self-esteem and confidence for disadvantaged pupils.</li> </ul>

## Activity in this academic year 2023-24

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £17705

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Implement a bespoke model of behavioural, social and emotional interventions.</p> <p>£12825 (Learning Mentor)</p>	<p>Building on the success of nurture and behaviour support sessions by our team of skilled staff, it is considered beneficial to continue to further develop this area. A similar theme remains apparent, that many of our disadvantaged children require additional support from the learning mentor and support staff to ensure they are ready to fully access the curriculum, engage positively and develop self-esteem and confidence within lessons. This approach has clearly accelerated progress and raised attainment outcomes higher than they were previously on track to achieve.</p> <p>There is also the rationale of a wider school benefit, where less disruption within classes means an environment more conducive to learning for everyone.</p> <p>Social and emotional learning Moderate impact for very low cost based on very limited evidence</p> 	2,3,4,5
<p>Develop whole staff understanding of the needs of pupils with needs relating to Attachment and Developmental Trauma</p> <p>£0 (in house training led by Head of School from virtual School conference)</p>	<p>Teaching and teaching assistant staff are the first and most regular point of contact for pupils. It is important that they develop a deep understanding of the needs that are specific to our children who are adopted from care, in special guardianship arrangements or are under the care of the local authority. This will enable them to meet each pupil's needs on a daily basis as effectively as possible. Whilst this may not show immediate and dramatic acceleration in progress this academic year, based on research relating to the needs of this particular group of pupils, we are confident this approach will accelerate progress increasingly over the 3 year period of this plan.</p> <p>Social and emotional learning Moderate impact for very low cost based on very limited evidence</p> 	2,3,4,5
<p>SLT and Learning Mentor to work closely with staff supporting children displaying ongoing challenging behaviour and learning engagement patterns and those children.</p> <p>£3990 (Learning Mentor + PPG Lead)</p>	<p>A number of our disadvantaged children have displayed challenging patterns of behaviour and low levels of engagement in learning over a period of time. Over the past year SLT and Learning Mentor have developed a problem solving approach linked to the Conscious Disciple approach. This has effectively supported all adults involved with an individual child in school to develop tightly consistent and bespoke plans to support their individual needs. These team meetings have been most effective when held outside the school day with support staff working additional hours. To also include follow up work to support staff in developing, implementing and adapting these plans.</p> <p>Behaviour interventions Moderate impact for low cost based on limited evidence.</p> 	2,3,4,5
<p>Provide ELSA training for Learning Support Mentor to maximise their impact upon children.</p> <p>£200 (ELSA supervision)</p>	<p>A number of our disadvantaged children need support with emotional needs and behaviours, with this being the biggest barrier to them accessing to and progression within their learning. By training our learning support mentor in ELSA, we will be meeting such needs on an individual basis and being able to target other resources for where they are most needed. In addition to this, the ELSA trained staff can deliver this to other staff in school to build self-improvement within this area in our staff. See rationale for this approach above.</p> <p>Social and emotional learning Moderate impact for very low cost based on very limited evidence</p> 	2,3,4,5

<p>Specialist SALT TA involvement to develop plans for speech and language skills for our disadvantaged children.</p> <p>£190 (TA)</p>	<p>A number of our younger disadvantaged pupils will benefit from additional oral language development as highlighted in their initial Wellcom speech and language toolkit. This work is delivered by class staff wherever possible but guided and supported by our specialist SALT TA (trained for school level advice by local SALT team).</p> <p><b>Oral language interventions</b></p> <p>Very high impact for very low cost based on extensive evidence.</p> <p>£ £ £ £ £ £ £ £ +6</p>	1,2,3,4,5
<p>Further training for key Inclusion Team staff (Learning Mentor, SENCO, PPG Lead)</p> <p>£500</p>	<p>The Learning Mentor will be required to attend training in areas such as children's mental health and well-being, to ensure all subject knowledge is up to date in this vital area. Regular attendance at pupil premium training eg MDDL course is also necessary in order to access the latest research and advice on how to bridge the attainment gap for disadvantaged pupils. Focus on developing bespoke mental health and emotional wellbeing graded approach this year.</p>	1,2,3,4,5
<p>Improvement of Phonics and Reading Comprehension Strategies including introduction of Floppy's Phonics across EYFS/KS1 and to provide intervention in KS2. Additional staff trained to ensure improved outcomes for disadvantaged children. £0</p>	<p>Reading and comprehension are the fundamentals of learning and understanding so an increase in targeted support within these areas serves to aid disadvantaged pupils improve further, across the curriculum whilst also developing self-confidence, resilience and engagement. Research shows an average of 5 months' additional progress can be achieved, along with developments in independent and collaborative learning strategies.</p> <p><b>Phonics</b></p> <p>High impact for very low cost based on very extensive evidence</p> <p>£ £ £ £ £ £ £ £ +5</p>	3,4,5
<p>Ensure disadvantaged children are challenged appropriately through curriculum and receive high quality teaching and learning through the roll out and resourcing of mastery programmes. Main school budget to cover costs</p> <p>£0</p>	<p>EEF research shows that a mastery learning approach has a +5 rating in effectiveness. It is also particularly useful for narrowing any attainment gap for all learners of all abilities. A high expectation of work from disadvantaged learners (a recommendation from the EEF), is consistently expected by all teachers and support staff; along with the use of effective teaching schemes and resources, such as Power Maths units, Read to Write, Steps to Read and Floppy's Phonics. This will ensure all disadvantaged children have access to and are challenged appropriately. Money to be spent on resources, training for staff in the programmes listed about and individual resources as required by specific learners as identified by staff who work with them.</p> <p><b>Mastery learning</b></p> <p>High impact for very low cost based on limited evidence</p> <p>£ £ £ £ £ £ £ £ +5</p> <p><b>Reading comprehension strategies</b></p> <p>Very high impact for very low cost based on extensive evidence.</p> <p>£ £ £ £ £ £ £ £ +6</p>	3,4,5

## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £13307

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Additional targeted support in lessons allowing for increased opportunities for feedback at point of teaching to increase the number of PPG children achieving the expected standard, or higher standard based on their prior attainment</p> <p>£11255 (Learning Mentor/TA)</p>	<p>Last academic year, using additional adults in core subject lessons to provide immediate feedback proved beneficial to disadvantaged learners as they could overcome barriers at the point of difficulty. This is recognised in EEF research findings which provide extensive evidence of very high impact. Immediate feedback and modelling in class means much less time being spent in subsequent teaching session was being spent addressing misconceptions from prior teaching and learning. Sessions can be pitched more accurately and greater levels of appropriate challenge offered to disadvantaged pupils in particular, giving teaching staff greater insight into the needs of those within their classes.</p> <p><b>Feedback</b></p> <p>Very high impact for very low cost based on extensive evidence</p> <p>£ £ £ £ £ £ £ £ +6</p>	2,3,4,5
<p>Sensory breaks led by class teachers</p> <p>£0</p>	<p>Due to the successes experienced last year, it is deemed beneficial that this provision continues and is further refined to allow sensory breaks to continue effectively despite Covid restrictions. Sensory Circuit Sessions ensured pupils start their school days with a calmer, focussed attitude to learning. Pupils re-entered classrooms calmly with less disruptive behaviours observed by class teachers. Engagement in lessons increased from the pupils who participated. Sensory breaks have had positive impact and success at reducing disruption and enhancing engagement, therefore a continuation and potential increase in this provision to be actioned moving forward</p>	2,3,4,5

Further Develop IDL programme	Reading and comprehension are the fundamentals of learning and understanding so an increase in targeted support within these areas serves to aid disadvantaged pupils improve further, across the curriculum whilst also developing self-confidence, resilience and engagement. Identified disadvantaged pupils regularly supported to review and apply their reading and spelling skills.	2,5
£2052 (TA support)	Teaching Assistant Interventions Moderate impact for moderate cost based on moderate evidence	

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £4873

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Further heightened parental involvement and engagement</p> <p>Lateness for disadvantaged pupils is minimised through effective tracking and parental engagement</p> <p>One page profiles created for PPG pupils created in direct consultation with families to ensure pupils' needs and strengths are fully understood and met</p> <p>£2584 (Learning mentor and PPG Lead)</p>	<p>It is well proven that when home and school are demonstrating a consistent approach to teaching and learning the outcomes are significantly higher for learners.</p> <p>As such by engaging more with parents we are affording the best possible chances for positive outcomes for disadvantaged learners. Findings by the EEF also suggest supporting parents with their first child, promotes good practise in educational support with subsequent children.</p> <p>Parental engagement Moderate impact for very low cost based on extensive evidence</p>	1,5
<p>Extended opportunities to attend after school clubs and activities for children eligible for FSM.</p> <p>£0</p>	<p>Evidence indicates that, on average, pupils make two additional months' progress per year from extended school time by the targeted use of before and after school programmes.</p> <p>There is some evidence that disadvantaged pupils benefit disproportionately, making approximately three months' additional progress.</p> <p>After school programmes that support and encourage children academically while providing stimulating environments and activities are more likely to have an impact on attainment. Clubs including sporting and non-academic clubs are also shown to be beneficial and help to increase engagement in school life. Many of these opportunities are provided by staff at no additional cost to the budget. Most opportunities have either an Arts or Physical aspect to them, both of which are evidenced to impact positively.</p> <p>School has negotiated free places with some outside providers for children in receipt of FSM. This has negated the cost of providing for this area of our provision c.</p> <p>Arts participation Moderate impact for very low cost based on moderate evidence</p> <p>Physical activity Low impact for very low cost based on moderate evidence</p> <p>Extending school time Moderate impact for moderate cost based on limited evidence</p>	1,4,5
<p>Residential Trips/Outdoor Learning including day trips.</p> <p>£1281 (£105 per KS2 FSM child for residential visits £31.50 per FSM per annum child for termly trips)</p>	<p>Residential trips are proven to support growth mind sets, increase confidence and teach team building skills.</p> <p>Children learn vital life skills of perseverance and resilience and this in turn impacts on their academic progress within lessons as they are able to apply these skills when back in the school environment.</p> <p>Budgeted school contributions to be raised by 5% to reflect rise in DFE PPG funding.</p>	1,4,5
<p>Financial assistance with uniform purchases.</p> <p>Purchase of morning break snacks for all FSM pupils. (£12 per child per FSM child per half term) £1008</p>	<p>School uniform supports the development of a whole school ethos and therefore supports discipline and motivation. Purchasing uniform helps parents financially and helps the pupils feel a sense of belonging within the school that helps support their social and emotional well-being. Whilst there is limited evidence that this directly impacts attainment and progress, pupil voice gathered has demonstrated that it supports individuals in feeling part of the school community and their sense of belonging. This in turn impacts self confidence, self esteem and engagement with their school community.</p>	1,4,5

**Total budgeted cost: £35,885**

# Part B: Review of outcomes in the previous academic year

## Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2022 to 2023 academic year.

Year 2 Review (2022-23)		Amendments for next year
Impact	Issues	
<p>Academic targets remained a focus during 2022-23 with Covid recovery requiring continued increased investment in wellbeing, mental health and nurture, particularly for our disadvantaged pupils.</p> <p><b>Attainment</b> for disadvantaged children at the end of Summer 2023 in Y1-Y6 was:</p> <p style="text-align: center;"><b>Reading</b></p> <p>75% at ARE or above compared to 87% of non-disadvantaged (29% above ARE compared to 49% of non-disadvantaged)</p> <p>This shows an increase in at ARE or above Reading of 8% compared to Summer 2022 and 20% compared to Summer 2021</p> <p style="text-align: center;"><b>Writing</b></p> <p>46% at ARE or above compared to 74% of non-disadvantaged (13% above compared to 23% of non-disadvantaged)</p> <p>This shows an increase in at ARE or above of 21% compared to Summer 2022 and 22% compared to Summer 2021</p> <p style="text-align: center;"><b>Maths</b></p> <p>75% at age related expectations or above compared to 92% of non-disadvantaged (21% above compared to 44% above)</p> <p>This shows an increase in ARE or above of 4% compared to Summer 2021 and 17% compared to Summer 2022</p> <p><b>Progress</b> for disadvantaged children at the end of Summer 2023 in Y1-Y6 compared to their entry point September 2022 was:</p> <p style="text-align: center;"><b>Reading</b></p> <p>100% are working at the same level or above, from their comparable starting point</p> <p>46% demonstrate accelerated progress from their starting point</p>	<p>Whilst the attainment gap between disadvantaged and non-disadvantaged children in Reading and Maths remains a high priority for all cohorts, closing the significant gap evident in Writing remains our main priority for 2023-24. This will remain the key focus of this 3 year plan.</p> <p>Across all 3 areas, more high priority remains to resourcing high quality teaching and learning from teachers across school as opposed to focusing on intervention staff with a view to taking a quality first teaching/mastery approach in line with EEF guidance linked to strong research findings that this has the most significant impact on accelerating progress. Much of this is a key part of our strategic thinking for disadvantaged learners but does not have an additional cost now that it has reached the embedding point.</p> <p><b>Covid Impact</b></p> <p>Many of our disadvantaged children attended school at least part time during lockdowns, and all were offered a place however some parents declined this offer. This has meant a wider gap to close for some. During the lockdowns, SLT ensured all children were able to access remote lessons with hardware loans and support for those who couldn't, however a higher number of disadvantaged children not attending school did not engage at all or as fully compared to</p>	<p>Having reviewed the impact of the plan for the year 2022-23, the Inclusion Team and Senior Leadership Team considers the priorities previously set to be still appropriate and relevant to giving our PPG pupils the best chance to achieve accelerated progress, with the following additions.</p> <ul style="list-style-type: none"> <li>• Create further opportunities for team teaching in Year 5 and 6 and more teachers leading groups for closing gaps.</li> <li>• Small group support in Writing for FSM and PLAC children in Y1-3 to close the attainment gap further</li> <li>• Participation for all teaching and support staff in the MITA (Maximising the Impact of Teaching Assistants) programme</li> <li>• Audit and restructure of support staff and introduction of Learning Coach and caseload model</li> </ul>

<p style="text-align: center;"><b>Writing</b></p> <p>100% are working at the same level or above, from their comparable starting point 37% demonstrate accelerated progress from their starting point</p> <p style="text-align: center;"><b>Maths</b></p> <p>100% are working at the same level or above, from their comparable starting point 71% demonstrate accelerated progress from their starting point</p> <p>Cohort tracking shows that disadvantaged pupils are making increasingly good progress at Mill View year on year, but the challenge of the attainment gap remains especially for those reaching the greater depth judgement.</p> <p>Outcomes for pupils from each category of PPG funding in Year 1-6 are analysed and show the following.</p> <p><b>Services</b> Numbers of children who receive Services of Funding are low but have made excellent attainment and good progress.</p> <p><b>PLAC</b> Previously looked after children (PLAC) have shown accelerated progress from their starting points this year with those working at ARE or above, <b>Reading</b> – 58% on Entry compared to 84% Summer 2023 <b>Writing</b> - 16% on Entry compared to 58% Summer 2023 <b>Maths</b> - 42% on Entry compared to 75% Summer 2023</p> <p><b>FSM</b> Children who receive Free School Meals (FSM) had lower attainment at the end of the year compared to other PPG groups, but high rates of accelerated progress from their starting points, with those working at ARE or above, <b>Reading</b> – 30% on Entry compared to 60% Summer 2023 <b>Writing</b> - 10% at end of Autumn compared to 20% Summer 2023 <b>Maths</b> - 20% on Entry compared to 70% Summer 2023</p>	<p>non-disadvantaged peers. This had a cumulative impact on the attainment of a significant number of disadvantaged pupils.</p> <p>For those who were at home, our learning support mentor held regular check ins with children and there were daily live lessons and a range of learning activities offered on Seesaw. A small number of children did not receive in person peer interaction and in person teaching during this time due to parental choice. For some this has heightened emotional and behavioural traits.</p> <p style="text-align: center;"><b>Mental Health and Emotional Wellbeing</b></p> <p>Mental Health and Emotional Wellbeing concerns continue to be an issue for a number of our children and in particular for 65% of our disadvantaged children. The Inclusion Team have developed a bespoke school response to this, led by the Learning Mentor to establish need and involvement/support. As such, a high proportion of Learning Mentor time is timetabled to support PPG pupils.</p>	
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## Glossary

PPG – Pupil Premium Grant

FSM – Free School Meals

PLAC – Previously Looked After Children

ARE – Age related expectations

## Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
IDL (International Dyslexia Learning Solutions)	Ascentis

## Further information

### 1. Review of expenditure

Previous Academic Year		2022-23 Total Allocation of £46, 745		
i. Quality of teaching for all £19, 138				
Action	Desired Outcome/ Success Criteria	Impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
Implement a bespoke model of behavioural, social and emotional interventions.	Reduction in behavioural or emotional incidents in and out of class time Children using taught strategies to self-calm, taking responsibility and reflecting on their behaviour choices positively. Disruption during teaching times minimised resulting in higher levels of attentiveness. more opportunities for challenge and engagement, and higher rates of progress and achievement.	Success criteria achieved for all disadvantaged children resulting in an environment more conducive to learning for all other pupils due to less disruption. .	By continuing to tailor programmes further this year under the umbrella of the Inclusion Team, achievement of success criteria for all disadvantaged children has accelerated. Further. More disadvantaged children are engaged more of the time, impacting attitudes to learning considerably. When incidents or patterns of concerning behaviour occur they are analysed and dealt with swiftly allowing learning to continue with minimum disruption to the disadvantaged children and their peers. As a result attainment for disadvantaged children has continued to improve across all subject areas. Inclusion Team have considered all the evidence – records of incidents, data analysis, pupil voice and have strongly recommended that this approach continue.	£11, 915
Develop whole staff understanding of the needs of pupils with needs relating to Attachment and Developmental Trauma	Teaching and teaching assistant staff to have strong understanding of needs specific to children who are adopted from care, in special guardianship arrangements or under the care of the local authority.	Success criteria met through strong training session from specialist providers ‘What About Me?’ delivered this year to embed previous year’s learning. The staff understanding developed has had a wider impact on other children displaying some markers of attachment difficulties and trauma.	This learning has been vital in staff understanding complex needs of some disadvantaged children and how these needs can be met better within quality first teaching and interventions.	£350

SLT and Learning Mentor to work closely with staff supporting children displaying ongoing challenging behaviour and learning engagement patterns and those children	Improved patterns of behaviour.	Success criteria met. This was evident in understanding of staff involved in Pupil Progress meetings and problem solving meetings with Inclusion Team in developing individualised plans for these children as required. Bespoke plans have ensured fully consistent approaches, enabling children to regulate and achieve better outcomes.	Learning for staff re above has been most effective when they have used the bespoke school Conscious Discipline Problem Solving approach. This has been done in teams of staff involved with any one child. Additional hours have been funded by school to allow for this to happen outside the school day. By reviewing these plans, staff have learned to reflect on their practice and ensure consistency and progression within the plans. This should continue inn 2023-24.	<b>£6,000</b>
Provide ELSA training for Learning Support Mentor to maximise their impact upon children.	Learning Mentor to complete ELSA supervision.	Supervision completed successfully and approach being used successfully as part of the 2 actions above.	Continue with ELSA supervision into 2023-24 (£200)	<b>£200</b>
Specialist SALT TA involvement to develop plans for speech and language skills for our disadvantaged children.	PPG pupils in Reception and Y1 are able to speak clearly and understand simple language.	Success criteria met Specialist SALT TA has supported class teachers in choosing appropriate materials beyond the WellComm programme.	It is important that WellComm continues to be used to assess needs at the earliest possible point and plans put in place for those who are not at ARE.	<b>£173</b>
Further training for key Inclusion Team staff (Learning Mentor, SENCO)	Training completed by Inclusion Team	Success Criteria completed with a strong focus on attendance this year. Training has included Improving Attendance FFT, Maximising Impact of Teaching Assistants introduction, Education Welfare Service Refreshing Attendance, PPG CWAC steering group	It is important that members of the Inclusion Team continue to access regular training that ensures they can implement recent research based developments that will improve outcomes for PPG pupils.	<b>£500</b>
Improvement of Phonics and Reading Comprehension Strategies including introduction of Floppy's Phonics across EYFS/KS1 and to provide intervention in KS2. Additional staff trained to ensure improved outcomes for	Continued improvement in outcomes for PPG children in Reading and Phonics.	Success criteria met. All Y1 PPG pupils passed the Phonics Screening check. Outcomes for PPG pupils from Y1-6 in Reading Summer 2023 were 75 % ARE or above with 29% Above ARE compared to Summer 2022 67% ARE or above with 13% Above ARE	Floppy's Phonics and shared reading are strongly embedded in practise. It is vital that this continues.	<b>£0</b>

disadvantaged children.				
Ensure disadvantaged children are challenged appropriately through curriculum and receive high quality teaching and learning through the roll out and resourcing of mastery programmes.	Accelerated progress for PPG pupils in Maths and Reading.	Success criteria met. See full overview of outcome in Impact 2022-23 section above.	To be continued alongside rollout of the Learning Without Limits programme.	£0
<b>ii. Targeted academic support £20, 371</b>				
Action	Intended outcome	Impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
Additional targeted support in lessons allowing for increased opportunities for feedback at point of teaching to increase the number of PPG children achieving the expected standard, or higher standard based on their prior attainment	Targeted in class support in place and working effectively to raise attainment for disadvantaged pupils.	Success criteria met Using additional adults in core subject lessons has provided immediate feedback which has continued to prove beneficial to disadvantaged learners as they can overcome barriers at the point of difficulty. This was increasingly effective this academic year alongside the embedding of a mastery approach in Maths, Writing and Reading.	This approach works and should continue to be embedded alongside mastery approach to learning and Learning Without Limits principles in 2023-4. Misconceptions have been quickly dealt with and immediate feedback has enabled staff to plan and prepare targeted intervention support for disadvantaged pupils.	£12, 308
Sensory breaks led by class teachers £0	Those PPG children who benefit sensory breaks, access these readily and regularly.	By providing these opportunities in class, it has prevented already disadvantaged learners missing learning as had sometimes happened when they were out of the classroom. Teachers have become skilled at recognising the signs of children needing to take a sensory break and the need for some to have in planned in sensory breaks and are now able to do this skilfully for all.	To be continued in 2023-24	£0
One to one tuition for identified pupils	Accelerated progress in Reading and Writing for PPG pupils	National Tutoring Programme allowed for weekly additional 1-1 sessions for most PPG pupils delivered by teachers for 30 weeks of the year and with a particular focus on Writing. These pupils all showed accelerated progress in Writing.	Whilst 1-1 tuition can no longer be funded to this extent, a focus on improving writing outcomes will continue in 2023-4	£5560

		Outcomes for PPG pupils from Y1-6 in Writing Summer 2023 were 46% ARE or above with 13% Above ARE compared to Summer 2022 25% ARE or above with 8% Above ARE		
Further Develop IDL programme	IDL programme in use for all disadvantaged pupils who will benefit from it.	Programme continues to be offered from Y2 onwards. For those children who the screening identifies, IDL is completed repeatedly throughout the week to match their need and level of attainment. Where appropriate, programme is also made available for home use to reinforce learning further.	To be continued in 2023-24	<b>£2503</b>

### iii. Wider Strategies £7236

Action	Intended outcome	Impact: Did you meet the success criteria? (Include impact on pupils not eligible for PP, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
<p>Further heightened parental involvement and engagement</p> <p>Lateness for disadvantaged pupils is minimised through effective tracking and parental engagement</p> <p>One page profiles created for PPG pupils created in direct consultation with families to ensure pupils' needs and strengths are fully understood.</p>	<p>Home and school demonstrating a consistent approach to teaching and learning to achieve higher outcomes.</p> <p>Parents value the importance of good attendance levels and arriving at school on time.</p> <p>One page profiles in place and being used effectively</p>	<p>Increasing parental involvement which is supporting improved outcomes.</p> <p>Learning Mentor and Attendance Officer has spent considerable time working with families of disadvantaged learners to ensure higher levels of engagement and improved attendance. Children who need this support have been identified by stringent attendance and lateness monitoring by SLT. SLT have had direct involvement in cases to supportively challenge patterns that are impacting negatively on disadvantaged children.</p> <p>Inclusion Team have identified which children would benefit most from One Page Profiles. These are in place and shared with all staff working with them. They are reviewed as circumstances or needs change.</p>	<p>Tracking and monitoring of attendance and lateness are a vital part of improvements. Alongside this, quick and effective supportive interventions with families to improve on areas of concern with SLT involvement have been particularly effective in improving attendance and punctuality. New Attendance Strategy published and followed. Follow-up work with Learning Mentor for children and families have ensured improvements have been sustained over time.</p> <p>To continue in 2023-24</p>	<b>£5276</b>
Extended opportunities to attend after	Financially disadvantaged children are offered opportunities to attend after school activities and clubs.	A range of clubs have been offered with free spaces. We continue to work with outside providers to negotiate free places for families in receipt of FSM for	To be continued in 2023-24	<b>£200</b>

school clubs and activities for children eligible for FSM.		some after school and holiday activities/clubs. Good take up rate for these places when offered. Some have also been funded by school		
Residential Trips/Outdoor Learning including day trips.	Families of financially disadvantaged (FSM) children are able to attend trips and residentials	Families in receipt of FSM are given financial support towards the cost of trips and residentials. This is done automatically on school payment systems. The expectation is that families will make a smaller contribution needing to be made to these opportunities.	To be continued in 2023-24. Budget for this will rise as FSM numbers have risen.	<b>£1000</b> (£100 per KS2 FSM child for residential visits £30 per FSM child for termly trips)
Financial assistance with uniform purchases.  Purchase of morning break snacks for all FSM pupils.	Families of financially disadvantaged (FSM) children are able to provide school uniform for their children  Snack is provided for all financially disadvantaged (FSM) children	Support is made available for identified cases. School has organised a uniform swap system whereby families can donate good quality used uniform for others to access. This has proved very popular with lots of our families  Prepayment introduced this academic year which has meant this can be done simply without identifying which children are paying and not paying directly for their snack.	To be continued in 2023-24  To be continued in 2023-24. Budget for this will need to rise in 2023-24 due to rise in number of FSM pupils.	(£10 per child per FSM child per half term? £760
<b>Total</b>				<b>£46,745</b>

